

2022 Supplemental Budget

Technical Amendments

#	Page	Line	Amendment	Sponsor	Analyst	2021-23		4 Year NGF-O	Brief Description
						NGF-O	TOTAL		
42	18		MURR 562	Rolfes	Julie	\$ -	\$ -	\$ -	Corrects a fiscal year reference for proviso in AGO
155	1		SCOS 165	Rolfes	Sarian	\$ -	\$ -	\$ -	Aligns proviso amounts to appropriations in DES
186	11		HOVD 054	Rolfes	Maria	\$ -	\$ -	\$ -	Corrects the proviso amounts for appropriations in DSHS
242	14		STIT 138	Rolfes	Sandy	\$ -	\$ -	\$ -	Clarifies requirements of Outpatient Directed Payment Program
312	4		NMTH 107	Rolfes	Corban	\$ -	\$ -	\$ -	Removes duplicate provisos in HCA
312	36		NMTH 105	Rolfes	Corban	\$ -	\$ -	\$ -	Removes provisos for items not included in HCA
697	20		CEC 255	Rolfes	Amanda	\$ -	\$ -	\$ -	Clarifies language about the I-732 COLA for CTC employees
700	30		CEC 253	Rolfes	Amanda	\$ -	\$ -	\$ -	Corrects a bill reference in pension contributions section
732	27		HOVD 050	Rolfes	Maria	\$ -	\$ -	\$ -	Corrects a reference to nursing home rate components
740	23		CEC 254	Rolfes	Amanda	\$ -	\$ -	\$ -	Clarifies employees included in Higher Ed collective bargaining

2022 Supplemental Budget

EBB = Amendments

Packet #1

#	Page	Line	Amendment	Sponsor	Analyst	2021-23		4 Year NGF-O	Brief Description
						NGF-O	TOTAL		
A.1	-	-	-	-	-	\$ -	\$ -	\$ -	Technical amendment packet
A.2	5	12	MURR 568	Warnick	Julie	\$ -	\$ -	\$ -	Removes direction to JLARC to perform certain performance audits
A.3	8	33	BAUE 002	Pedersen	Shani	\$ (267,000)	\$ (267,000)	\$ (154,000)	Adjusts funding for leases, and the Interbranch Advisory Committee
A.4	8	35	BAUE 003	Conway	Shani	\$ 1,646,000	\$ 1,646,000	\$ 1,646,000	Purchase of security equipment for trial courts
A.5	16	23	BAUE 001	Pedersen	Shani	\$ 286,000	\$ 286,000	\$ 929,000	Adds two managing attorney positions within OPD
A.6	20	35	FONT 005	Wagoner	Monica	\$ (375,000)	\$ (375,000)	\$ (375,000)	Removes funding for analysis of lower Snake river dams
A.7	20	37	FONT 007	Schoesler	Monica	\$ (50,000)	\$ (50,000)	\$ (50,000)	Removes funding for participation in Columbia Basin Collaborative
A.8	22	26	FONT 008	Warnick	Monica	\$ -	\$ -	\$ -	Modifies Snake River dam analysis; mileage & greenhouse gas
A.9	24	31	PRET 086	Brown	Trevor	\$ (302,000)	\$ (302,000)	\$ (422,000)	Shifts workgroup from Lt Gov to Commerce; updates funding
A.10	35	8	MURR 567	Brown	Julie	\$ -	\$ -	\$ -	Shifts funding for YES tip line between fiscal years
A.11	42	26	HOVD 052	Keiser/Braun	Maria	\$ 144,000	\$ 144,000	\$ 432,000	Increased funding for new caseload forecasts at CFC
A.12	43	12	PRET 088	Wagoner	Trevor	\$ (4,500,000)	\$ (4,500,000)	\$ (4,500,000)	Removes funds used to acquire mining/timber rights
A.13	43	12	PRET 094	Rolfes	Trevor	\$ -	\$ -	\$ -	Removes a fund shift from FY22 to FY23 that was made in error
A.14	43	14	PRET 082	Dhingra	Trevor	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	Housing assistance for survivors of human trafficking
A.15	43	14	PRET 080	Keiser	Trevor	\$ 400,000	\$ 400,000	\$ 1,200,000	Additional funding for the Long-Term Care Ombuds program
A.16	43	14	HOVD 051	Rolfes	Maria	\$ -	\$ -	\$ -	Moves DEI funding for DD Council from DSHS to Commerce
A.17	43	14	PRET 078	Rolfes	Trevor	\$ (1,680,000)	\$ (1,680,000)	\$ (4,757,000)	Removes duplicated entry for SSB 5722 (greenhouse gas emissions)
A.18	43	14	PRET 091	Mullet	Trevor	\$ 15,729,000	\$ 15,729,000	\$ 15,729,000	Adds funding for the landlord mitigation program
A.19	44	33	PRET 076	Conway	Trevor	\$ -	\$ 200,000	\$ -	Grant to automotive museum for losses associated with pandemic
A.20	44	35	PRET 089	Wilson	Trevor	\$ -	\$ 13,729,000	\$ -	Increases funding for landlord mitigation program
A.21	76	35	PRET 084	Keiser	Trevor	\$ -	\$ -	\$ -	Modifies distribution method for crime victim services
A.22	105	37	PRET 079	Wellman	Trevor	\$ -	\$ -	\$ -	Schools/districts eligible for electric vehicle infrastructure grants

Packet #2

2021-23

#	Page	Line	Amendment	Sponsor	Analyst	NGF-O	TOTAL	4 Year NGF-O	Brief Description
A.23	124	14	CEC 257	Carlyle	Amanda	\$ 250,000	\$ 250,000	\$ 250,000	Funding for SB 5980 (small business tax relief); has revenue impact
A.24	132	32	HER 229	Rolfes	Jed	\$ 50,000	\$ 100,000	\$ 50,000	Workgroup about cost of insurance for electric utilities
A.25	141	10	CEC 259	Robinson	Amanda	\$ 150,000	\$ 150,000	\$ 150,000	Funds to study the licensing of cannabis outlets
A.26	173	10	NMTH 106	Rolfes	Corban	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	Restores savings for Eastern State Hospital
A.27	198	33	HOVD 053	Keiser	Maria	\$ 273,000	\$ 620,000	\$ 846,000	Rate increase for Adult Day Health and Adult Day Care providers
A.28	198	33	SCOS 167	Dhingra	Sarian	\$ 500,000	\$ 500,000	\$ 500,000	Study about long-term care needs of incarcerated individuals
A.29	213	5	HOVD 055	Muzzall	Maria	\$ -	\$ -	\$ -	Modifies proviso language related to Area Agencies on Aging
A.30	213	5	HOVD 056	Conway	Maria	\$ -	\$ -	\$ -	Modifies proviso language related to Area Agencies on Aging
A.31	232	11	STIT 135	Rolfes	Sandy	\$ 3,741,000	\$ 7,625,000	\$ 11,223,000	Increased funding for children's dental care rates
A.32	255	19	STIT 134	Robinson	Sandy	\$ -	\$ -	\$ -	HCA may contract with more entities for ABCD program
A.33	267	32	NMTH 104	Frockt	Corban	\$ -	\$ -	\$ -	Licensure/regulation for behavioral health support specialists
A.34	270	23	STIT 136	Frockt	Sandy	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	Adds funding for premium assistance program
A.35	276	3	STIT 137	Frockt	Sandy	\$ -	\$ -	\$ 10,000,000	Funding for premium assistance for certain individuals
A.36	276	19	NMTH 109	Frockt	Corban	\$ 2,646,000	\$ 5,292,000	\$ 7,938,000	Adds funding for Children's Long Term Inpatient Program
A.37	315	15	NMTH 111	Wilson	Corban	\$ -	\$ -	\$ -	Funds for peer support counselors intended for Worldbridgers
A.38	321	3	FONT 003	Conway	Monica	\$ 5,825,000	\$ 5,825,000	\$ 5,825,000	One-time funding for local law enforcement agency training
A.39	328	10	PRET 083	Keiser	Trevor	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Creates apprenticeship program for certified nursing assistants
A.40	328	10	PRET 090	Mullet	Trevor	\$ 500,000	\$ 500,000	\$ 500,000	Job readiness skills/training for paraeducators to become teachers
A.41	328	10	PRET 093	Keiser	Trevor	\$ 24,000,000	\$ 24,000,000	\$ 72,000,000	Apprenticeship education and job training for electricians
A.42	328	31	PRET 081	Keiser	Trevor	\$ -	\$ 582,000	\$ -	Corrects fiscal impact for SB 5801 (industrial insurance court appeals)

Packet #3

2021-23

<u>#</u>	<u>Page</u>	<u>Line</u>	<u>Amendment</u>	<u>Sponsor</u>	<u>Analyst</u>	<u>NGF-O</u>	<u>TOTAL</u>	<u>4 Year NGF-O</u>	<u>Brief Description</u>
A.43	342	11	NMTH 108	Gildon	Corban	\$ 2,000,000	\$ 2,000,000	\$ 6,000,000	Awareness campaign for methamphetamines and fentanyl
A.44	342	11	NMTH 110	Warnick	Corban	\$ 17,000	\$ 17,000	\$ 17,000	Survey of home care industry non-identifiable financial information
A.45	362	37	PRET 085	Brown	Trevor	\$ -	\$ -	\$ -	Shifts federal funds from DOH into cancer research if emergency ends
A.46	367	30	SCOS 174	Wagoner	Sarian	\$ 11,790,000	\$ 11,790,000	\$ 28,554,000	Expands the comprehensive body scanner program
A.47	370	12	SCOS 172	Wagoner	Sarian	\$ 31,020,000	\$ 31,020,000	\$ 69,689,000	Restores graduated reentry reductions impacting prisoner operations
A.48	409	23	HINM 009	Rolfes	Josh	\$ (500,000)	\$ (500,000)	\$ (1,500,000)	Removes duplicate funding for perinatal support warm line
A.49	409	23	HINM 011	Wellman	Josh	\$ 640,000	\$ 640,000	\$ 2,000,000	Expands funding for Family, Friend, and Neighbor play/learn groups
A.50	431	33	HER 225	Rolfes	Jed	\$ -	\$ -	\$ -	Shifts \$120K from FY22 to FY23 for Vancouver Lake study
A.51	431	35	HER 230	Warnick	Jed	\$ (709,000)	\$ (709,000)	\$ (1,418,000)	Removes funding for review of water resource management statutes
A.52	431	35	HER 236	Honeyford	Jed	\$ (164,000)	\$ (164,000)	\$ (164,000)	Removes funding for mapping of channel migration zones
A.53	433	12	HER 227	Rolfes	Jed	\$ -	\$ -	\$ -	Modifies a fund shift between Model Toxics accounts
A.54	433	12	HER 235	Schoesler	Jed	\$ -	\$ (1,322,000)	\$ -	Removes funds to find alternatives to the 6PPD compounds in tires
A.55	444	34	HER 233	Robinson	Jed	\$ -	\$ -	\$ -	Spending from accounts created in Climate Commitment Act
A.56	457	7	HER 239	Braun	Jed	\$ -	\$ -	\$ -	Native trees/shrubs from wholesale for riparian restoration
A.57	457	27	HER 237	Warnick	Jed	\$ (1,067,000)	\$ (1,067,000)	\$ (1,067,000)	Removes funds for WDFW to assess the status of riparian ecosystems
A.58	457	29	HER 231	Van De Wege	Jed	\$ 50,000	\$ 50,000	\$ 50,000	Report from WDFW about fish harvest and incidental mortality
A.59	457	29	HER 226	Schoesler	Jed	\$ 850,000	\$ 850,000	\$ 850,000	Report from WDFW about salmon taken due to bird predation
A.60	457	29	HER 232	Honeyford	Jed	\$ (10,996,000)	\$ (10,996,000)	\$ (10,996,000)	Modifies Columbia River gillnet license buy-back program
A.61	474	18	HER 234	Van De Wege	Jed	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	Increased funding for the Puget Sound Corps program

Packet #4

2021-23

<u>#</u>	<u>Page</u>	<u>Line</u>	<u>Amendment</u>	<u>Sponsor</u>	<u>Analyst</u>	<u>NGF-O</u>	<u>TOTAL</u>	<u>4 Year NGF-O</u>	<u>Brief Description</u>
A.62	502	9	HAMK 149	Brown	Kayla	\$ 50,000	\$ 50,000	\$ 150,000	Report from OSPI about students receiving special ed outside of WA
A.63	523	8	HAMK 152	Wellman	Kayla	\$ 66,312,000	\$ 66,312,000	\$ 66,312,000	School districts receive at least \$1,000 state COVID-19 relief funding
A.64	523	10	HAMK 153	Rolfes	Kayla	\$ 167,609,000	\$ 167,609,000	\$ 619,400,000	Increases inflation rate for K12 salaries and MSOC from 2.8% to 4.7%
A.65	550	34	BAUE 004	Mullet	Shani	\$ 6,549,000	\$ 6,549,000	\$ 6,549,000	Grant for public schools receiving allocations under 28A.710 RCW
A.66	564	33	HAMK 150	Wilson	Kayla	\$ 200,000	\$ 200,000	\$ 200,000	Funds the grant program in SB 5487 (school consolid. incentives)
A.67	564	33	HAMK 151	Braun	Kayla	\$ 1,000,000	\$ 1,000,000	\$ 3,000,000	Grant program to establish intensive tutoring programs
A.68	564	33	CEC 260	Mullet	Kayla	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	Dual credit programs and reimbursement to higher ed institutions
A.69	593	15	ALIS 162	Wilson	Michele	\$ -	\$ -	\$ -	Modifies use of funds within commercial driver's license proviso
A.70	593	25	ALIS 161	Wellman	Michele	\$ -	\$ -	\$ -	Adds school bus shortage to commercial driver's license proviso
A.71	596	25	ALIS 160	Carlyle	Michele	\$ 205,000	\$ 205,000	\$ 615,000	Increased funding for UW Center for Human Rights
A.72	596	25	ALIS 163	Honeyford	Michele	\$ 100,000	\$ 100,000	\$ 300,000	Adds state funding to UW Burke Museum education programs
A.73	612	26	ALIS 165	Honeyford	Michele	\$ 500,000	\$ 500,000	\$ 500,000	Research to develop alternatives to organophosphate pesticides
A.74	647	15	ALIS 164	Keiser	Michele	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	Grants for apprenticeships, industry certification, student support
A.75	651	7	PRET 092	Conway	Trevor	\$ 1,500,000	\$ 1,500,000	\$ 4,500,000	Funds for arts-based services to veterans
A.76	662	14	MURR 566	Braun	Julie	\$ (1,375,000,000)	\$ (1,375,000,000)	\$ (14,074,000)	Changes the appropriation of GF-State into multimodal account
A.77	664	8	HINM 010	Wilson	Josh	\$ -	\$ -	\$ -	OFM directed to expend funds to eliminate solvency surcharge
A.78	673	10	SCOS 171	Robinson	Sarian	\$ (400,000,000)	\$ (400,000,000)	\$ -	Strategic IT Acct funding is moved from FY23 to FY24
A.79	674	14	MURR 569	Rolfes	Julie	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	Grants to state and county fairs that do not charge admissions fees
A.80	681	31	MURR 571	Rolfes	Julie	\$ 31,000,000	\$ 31,000,000	\$ 31,000,000	Discover passes free of charge during FY23
A.81	726	34	MURR 572	Braun	Julie	\$ -	\$ -	\$ -	Match requirement for cancer research endowment appropriations